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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Mon, Aug 10, 2020 18:22:23 IST

# GOVERNMENT OF ANDHRA PRADESH

# ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Thirty two crore eighteen lakh forty five thousand only (Rs.32,18,45,000/-) - Quarterly Distribution of Budget for the Department for Welfare of Differently Abled, Transgender and Senior Citizens - Orders - Issued.

## FINANCE ( FMU-WD,CW,LFB-IMS-HSG ) DEPARTMENT

**G.O.Rt.No.:2106** **Dated:10-08-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Department for Welfare of Differently Abled, Transgender and Senior Citizens for an amount of Rs. 32,18,45,000 /- Rupees Thirty two crore eighteen lakh forty five thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Department for Welfare of Differently Abled, Transgender and Senior Citizens is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**DR.K V V SATYANARAYANA**

**SPECIAL SECRETARY TO GOVT (BUDGET & HR)**

**To**

The WCDA&SC Department, WCDA&SC Dept, AP Secretariat

The Director, Department for Welfare of Differently Abled, Transgender and Senior Citizens

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (Budget.I) & (Budget.II) Department

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

**Department:** Department for Welfare of Differently Abled, Transgender and Senior Citizens

**(All values are in Rupees)**

| Head of Account Details | BE 2020-21 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| M.J.H. 2235 Social Security and Welfare | | | | | | | |
| S.M.H. 02 Social Welfare | | | | | | | |
| M.H. 101 Welfare of Handicapped | | | | | | | |
| S.H. 01 Headquarters Office | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 50,000 | 13,000 | 12,250 | 12,250 | 12,500 | 50,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 50,000 | 13,000 | 12,250 | 12,250 | 12,500 | 50,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 1,50,000 | 38,000 | 37,250 | 37,250 | 37,500 | 1,50,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 12,60,000 | 3,15,000 | 3,15,000 | 3,15,000 | 3,15,000 | 12,60,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 1,50,000 | 38,000 | 37,250 | 37,250 | 37,500 | 1,50,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 1,20,000 | 30,000 | 30,000 | 30,000 | 30,000 | 1,20,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 1,80,000 | 45,000 | 45,000 | 45,000 | 45,000 | 1,80,000 | 0 |
| S.D.H. 138 Office Expenses - Broadband / Internet Charges | 60,000 | 15,000 | 15,000 | 15,000 | 15,000 | 60,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 50,000 | 13,000 | 12,250 | 12,250 | 12,500 | 50,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 13,20,000 | 3,30,000 | 3,30,000 | 3,30,000 | 3,30,000 | 13,20,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 281 Pleaders Fees | 5,000 | 1,000 | 1,375 | 1,375 | 1,250 | 5,000 | 0 |
| S.D.H. 285 Sanitation Workers | 25,000 | 6,000 | 6,375 | 6,375 | 6,250 | 25,000 | 0 |
| S.H. 03 District Offices | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 2,00,000 | 63,401 | 43,310 | 43,289 | 50,000 | 2,00,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 2,30,000 | 58,000 | 57,250 | 57,250 | 57,500 | 2,30,000 | 0 |

| Head of Account Details | BE 2020-21 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| S.D.H. 133 Water and Electricity Charges | 15,00,000 | 3,75,000 | 3,75,000 | 3,75,000 | 3,75,000 | 15,00,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 6,00,000 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 1,50,000 | 38,000 | 37,250 | 37,250 | 37,500 | 1,50,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 2,00,000 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000 | 0 |
| S.D.H. 138 Office Expenses - Broadband / Internet Charges | 50,000 | 13,000 | 12,250 | 12,250 | 12,500 | 50,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 4,50,000 | 1,13,000 | 1,12,250 | 1,12,250 | 1,12,500 | 4,50,000 | 0 |
| D.H. 160 Publications | | | | | | | |
| S.D.H. 161 Publications | 40,000 | 16,907 | 6,547 | 6,546 | 10,000 | 40,000 | 0 |
| S.D.H. 162 Purchase of Books, Magazines and Periodicals | 20,000 | 6,550 | 4,225 | 4,225 | 5,000 | 20,000 | 0 |
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 212 Drugs and Medicines | 2,50,000 | 63,000 | 62,250 | 62,250 | 62,500 | 2,50,000 | 0 |
| D.H. 230 Cost of Ration/Diet Charges | | | | | | | |
| S.D.H. 231 Diet Charges | 62,00,000 | 15,50,000 | 15,50,000 | 15,50,000 | 15,50,000 | 62,00,000 | 0 |
| S.D.H. 232 Cooking Charges | 20,000 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 0 |
| S.D.H. 233 Ration Charges | 40,000 | 10,000 | 10,000 | 10,000 | 10,000 | 40,000 | 0 |
| S.D.H. 234 Cook-cum-Helpers | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| D.H. 240 Petrol, Oil and Lubricants | | | | | | | |
| S.D.H. 241 Charges towards Office Vehicles | 25,000 | 6,000 | 6,375 | 6,375 | 6,250 | 25,000 | 0 |
| S.D.H. 242 Charges towards other purposes | 5,000 | 1,000 | 1,375 | 1,375 | 1,250 | 5,000 | 0 |
| D.H. 250 Clothing, Tentage and Stores | | | | | | | |
| S.D.H. 251 Clothing | 5,00,000 | 1,88,723 | 93,139 | 93,138 | 1,25,000 | 5,00,000 | 0 |
| S.D.H. 252 Providing Uniforms | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 | 3,00,000 | 0 |
| S.D.H. 253 Stitching Charges | 1,70,000 | 43,000 | 42,250 | 42,250 | 42,500 | 1,70,000 | 0 |
| S.D.H. 254 Shoes | 50,000 | 13,000 | 12,250 | 12,250 | 12,500 | 50,000 | 0 |
| S.D.H. 255 Tentage Charges | 50,000 | 13,000 | 12,250 | 12,250 | 12,500 | 50,000 | 0 |
| S.D.H. 256 Store Charges | 30,000 | 8,000 | 7,250 | 7,250 | 7,500 | 30,000 | 0 |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 271 Minor Works | 30,000 | 8,000 | 7,250 | 7,250 | 7,500 | 30,000 | 0 |
| S.D.H. 272 Maintenance | 1,85,000 | 46,000 | 46,375 | 46,375 | 46,250 | 1,85,000 | 0 |

| Head of Account Details | BE 2020-21 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 285 Sanitation Workers | 78,000 | 20,000 | 19,250 | 19,250 | 19,500 | 78,000 | 0 |
| D.H. 500 Other Charges | | | | | | | |
| S.D.H. 504 Cosmetic Charges | 5,50,000 | 1,38,000 | 1,37,250 | 1,37,250 | 1,37,500 | 5,50,000 | 0 |
| S.H. 44 Government Residential Schools for Differently Abled Students | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 2,00,000 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 54,000 | 14,000 | 13,250 | 13,250 | 13,500 | 54,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 6,00,000 | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 | 6,00,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 80,000 | 20,000 | 20,000 | 20,000 | 20,000 | 80,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 70,000 | 18,000 | 17,250 | 17,250 | 17,500 | 70,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 35,000 | 9,000 | 8,625 | 8,625 | 8,750 | 35,000 | 0 |
| S.D.H. 138 Office Expenses - Broadband / Internet Charges | 30,000 | 8,000 | 7,250 | 7,250 | 7,500 | 30,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 15,000 | 4,000 | 3,625 | 3,625 | 3,750 | 15,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 8,26,000 | 2,07,000 | 2,06,250 | 2,06,250 | 2,06,500 | 8,26,000 | 0 |
| D.H. 160 Publications | | | | | | | |
| S.D.H. 161 Publications | 11,000 | 10,043 | 0 | 0 | 957 | 11,000 | 0 |
| S.D.H. 162 Purchase of Books, Magazines and Periodicals | 12,000 | 4,561 | 2,220 | 2,219 | 3,000 | 12,000 | 0 |
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 212 Drugs and Medicines | 80,000 | 20,000 | 20,000 | 20,000 | 20,000 | 80,000 | 0 |
| D.H. 230 Cost of Ration/Diet Charges | | | | | | | |
| S.D.H. 231 Diet Charges | 36,00,000 | 9,00,000 | 9,00,000 | 9,00,000 | 9,00,000 | 36,00,000 | 0 |
| S.D.H. 232 Cooking Charges | 2,00,000 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000 | 0 |
| S.D.H. 233 Ration Charges | 2,00,000 | 1,37,997 | 6,002 | 6,001 | 50,000 | 2,00,000 | 0 |
| D.H. 250 Clothing, Tentage and Stores | | | | | | | |
| S.D.H. 251 Clothing | 3,00,000 | 93,686 | 65,657 | 65,657 | 75,000 | 3,00,000 | 0 |
| S.D.H. 253 Stitching Charges | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 | 0 |

| Head of Account Details | BE 2020-21 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| S.D.H. 254 Shoes | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| S.D.H. 255 Tentage Charges | 10,000 | 3,000 | 2,250 | 2,250 | 2,500 | 10,000 | 0 |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 271 Minor Works | 10,000 | 3,000 | 2,250 | 2,250 | 2,500 | 10,000 | 0 |
| S.D.H. 272 Maintenance | 55,000 | 14,000 | 13,625 | 13,625 | 13,750 | 55,000 | 0 |
| S.D.H. 278 Emergency Repairs | 10,000 | 3,000 | 2,250 | 2,250 | 2,500 | 10,000 | 0 |
| D.H. 500 Other Charges | | | | | | | |
| S.D.H. 504 Cosmetic Charges | 3,30,000 | 83,000 | 82,250 | 82,250 | 82,500 | 3,30,000 | 0 |
| S.H. 55 Post Matric Scholarships to Differently Abled Students | | | | | | | |
| D.H. 340 Scholarships and Stipends | | | | | | | |
| S.D.H. 341 Maintenance Fees (MTF) | 1,20,00,000 | 30,00,000 | 30,00,000 | 30,00,000 | 30,00,000 | 1,20,00,000 | 0 |
| S.D.H. 342 Reimbursement of Tuition Fee (RTF) | 1,20,00,000 | 30,00,000 | 30,00,000 | 30,00,000 | 30,00,000 | 1,20,00,000 | 0 |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 03 District Offices | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 1,70,000 | 43,000 | 42,250 | 42,250 | 42,500 | 1,70,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 1,60,000 | 40,000 | 40,000 | 40,000 | 40,000 | 1,60,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 8,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 | 8,00,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 40,00,000 | 10,00,000 | 10,00,000 | 10,00,000 | 10,00,000 | 40,00,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 1,50,000 | 38,000 | 37,250 | 37,250 | 37,500 | 1,50,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 1,20,000 | 30,000 | 30,000 | 30,000 | 30,000 | 1,20,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| S.D.H. 138 Office Expenses - Broadband / Internet Charges | 10,000 | 3,000 | 2,250 | 2,250 | 2,500 | 10,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 20,000 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 8,58,000 | 2,15,000 | 2,14,250 | 2,14,250 | 2,14,500 | 8,58,000 | 0 |
| D.H. 160 Publications | | | | | | | |
| S.D.H. 161 Publications | 12,000 | 11,000 | 0 | 0 | 1,000 | 12,000 | 0 |

| Head of Account Details | BE 2020-21 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| S.D.H. 162 Purchase of Books, Magazines and Periodicals | 25,000 | 6,000 | 6,375 | 6,375 | 6,250 | 25,000 | 0 |
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 212 Drugs and Medicines | 20,000 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 0 |
| D.H. 230 Cost of Ration/Diet Charges | | | | | | | |
| S.D.H. 231 Diet Charges | 44,80,000 | 11,20,000 | 11,20,000 | 11,20,000 | 11,20,000 | 44,80,000 | 0 |
| S.D.H. 232 Cooking Charges | 20,000 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 0 |
| S.D.H. 233 Ration Charges | 2,60,000 | 65,000 | 65,000 | 65,000 | 65,000 | 2,60,000 | 0 |
| S.D.H. 234 Cook-cum-Helpers | 1,44,000 | 36,000 | 36,000 | 36,000 | 36,000 | 1,44,000 | 0 |
| D.H. 250 Clothing, Tentage and Stores | | | | | | | |
| S.D.H. 251 Clothing | 4,50,000 | 1,18,418 | 1,09,541 | 1,09,541 | 1,12,500 | 4,50,000 | 0 |
| S.D.H. 252 Providing Uniforms | 10,000 | 3,000 | 2,250 | 2,250 | 2,500 | 10,000 | 0 |
| S.D.H. 253 Stitching Charges | 50,000 | 24,200 | 6,650 | 6,650 | 12,500 | 50,000 | 0 |
| S.D.H. 254 Shoes | 10,000 | 3,000 | 2,250 | 2,250 | 2,500 | 10,000 | 0 |
| S.D.H. 255 Tentage Charges | 70,000 | 18,000 | 17,250 | 17,250 | 17,500 | 70,000 | 0 |
| S.D.H. 256 Store Charges | 10,000 | 3,000 | 2,250 | 2,250 | 2,500 | 10,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 285 Sanitation Workers | 40,000 | 10,000 | 10,000 | 10,000 | 10,000 | 40,000 | 0 |
| D.H. 500 Other Charges | | | | | | | |
| S.D.H. 504 Cosmetic Charges | 2,00,000 | 50,000 | 50,000 | 50,000 | 50,000 | 2,00,000 | 0 |
| S.H. 04 Rehabilitation and Supply of Prosthetic Aids to Differently Abled | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 15,00,00,000 | 3,75,00,000 | 3,75,00,000 | 3,75,00,000 | 3,75,00,000 | 15,00,00,000 | 0 |
| S.H. 39 Assistance to Andhra Pradesh Differntly Abled Co-operative Corporation | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 20,00,000 | 5,00,000 | 5,00,000 | 5,00,000 | 5,00,000 | 20,00,000 | 0 |
| S.H. 40 Managerial Subsidy to Andhra Pradesh Vikalangula Co-operative Corporation | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 2,50,00,000 | 2,49,99,000 | 0 | 0 | 1,000 | 2,50,00,000 | 0 |

| Head of Account Details | BE 2020-21 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| S.H. 47 Opening and Maintenance of Junior Colleges for Hearing Differently Abled | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 25,000 | 6,000 | 6,375 | 6,375 | 6,250 | 25,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 133 Water and Electricity Charges | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 16,000 | 4,000 | 4,000 | 4,000 | 4,000 | 16,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 8,000 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 4,000 | 1,000 | 1,000 | 1,000 | 1,000 | 4,000 | 0 |
| S.D.H. 138 Office Expenses - Broadband / Internet Charges | 2,000 | 1,000 | 250 | 250 | 500 | 2,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 5,000 | 1,000 | 1,375 | 1,375 | 1,250 | 5,000 | 0 |
| D.H. 160 Publications | | | | | | | |
| S.D.H. 161 Publications | 2,000 | 1,000 | 250 | 250 | 500 | 2,000 | 0 |
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 212 Drugs and Medicines | 10,000 | 3,000 | 2,250 | 2,250 | 2,500 | 10,000 | 0 |
| D.H. 230 Cost of Ration/Diet Charges | | | | | | | |
| S.D.H. 231 Diet Charges | 4,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000 | 0 |
| S.D.H. 233 Ration Charges | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| D.H. 250 Clothing, Tentage and Stores | | | | | | | |
| S.D.H. 251 Clothing | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| S.D.H. 253 Stitching Charges | 8,000 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | 0 |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 272 Maintenance | 5,000 | 1,000 | 1,375 | 1,375 | 1,250 | 5,000 | 0 |
| S.H. 53 Implementation of National Policy for Older Persons | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 11,00,000 | 9,55,261 | 0 | 0 | 1,44,739 | 11,00,000 | 0 |
| S.H. 54 Sports Meet of Persons with Differently Abled | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 22,00,000 | 9,81,241 | 3,34,380 | 3,34,379 | 5,50,000 | 22,00,000 | 0 |

| Head of Account Details | BE 2020-21 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| S.H. 58 Establishment of Study Circles for Differenlty Abled students | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 25,00,000 | 6,25,000 | 6,25,000 | 6,25,000 | 6,25,000 | 25,00,000 | 0 |
| S.H. 59 Establishment of Homes for Visually Challenged | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 82,50,000 | 20,63,000 | 20,62,250 | 20,62,250 | 20,62,500 | 82,50,000 | 0 |
| S.H. 61 Implementation of Transgender Welfare Policy | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 2,00,00,000 | 50,00,000 | 50,00,000 | 50,00,000 | 50,00,000 | 2,00,00,000 | 0 |
| S.H. 62 Fuel Subsidy | | | | | | | |
| D.H. 330 Subsidies | | | | | | | |
| S.D.H. 331 Subsidies to Individual Beneficiaries | 5,50,000 | 1,38,000 | 1,37,250 | 1,37,250 | 1,37,500 | 5,50,000 | 0 |
| M.H. 789 Special Component Plan for Scheduled Castes | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 04 Rehabilitation and Supply of Prosthetic Aids to Differently Abled | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 3,50,00,000 | 87,50,000 | 87,50,000 | 87,50,000 | 87,50,000 | 3,50,00,000 | 0 |
| M.H. 796 Tribal Area Sub-Plan | | | | | | | |
| G.S.H. 11 State Development Schemes | | | | | | | |
| S.H. 17 Rehabilitation and Supply of Prosthetic Aids to Differently Abled | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 1,50,00,000 | 37,50,000 | 37,50,000 | 37,50,000 | 37,50,000 | 1,50,00,000 | 0 |
| S.H. 56 Economic Rehabilitation and discretionary grants | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 8,00,000 | 7,99,000 | 0 | 0 | 1,000 | 8,00,000 | 0 |
| **Total** | **32,18,45,000** | **10,11,64,988** | **7,34,00,421** | **7,34,00,395** | **7,38,79,196** | **32,18,45,000** | **0** |

# DDO Annexure

**Department:** **Department for Welfare of Differently Abled, Transgender and Senior Citizens**

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 22350210100031101 11VN | 01012703001 | 0 | 1,856 | 1,856 | 2,144 | 5,856 |
| 22350210100031301 31VN | 01012703001 | 0 | 7,340 | 7,340 | 7,372 | 22,052 |
| 22350210100031301 33VN | 01012703001 | 0 | 7,795 | 7,795 | 7,795 | 23,385 |
| 22350210100031301 35VN | 01012703001 | 0 | 12,433 | 12,433 | 12,433 | 37,299 |
| 22350210100031601 62VN | 01012703001 | 0 | 739 | 739 | 875 | 2,353 |
| 22350210100032102 12VN | 01012703001 | 0 | 2,075 | 2,075 | 2,083 | 6,233 |
| 22350210100032302 31VN | 01012703001 | 0 | 51,257 | 51,257 | 51,257 | 1,53,771 |
| 22350210100032502 51VN | 01012703001 | 0 | 5,642 | 5,641 | 7,571 | 18,854 |
| 22350210100032502 53VN | 01012703001 | 0 | 2,468 | 2,468 | 2,482 | 7,418 |
| 22350210100035005 04VN | 01012703001 | 0 | 7,157 | 7,157 | 7,170 | 21,484 |
| 22350210100553403 41VN | 01012703001 | 0 | 1,00,000 | 1,00,000 | 1,00,000 | 3,00,000 |
| 22350210100553403 42VN | 01012703001 | 0 | 50,000 | 50,000 | 1,50,000 | 2,50,000 |
| 22350210111031101 11VN | 01012703001 | 0 | 12,390 | 12,390 | 12,463 | 37,243 |
| 22350210111031301 31VN | 01012703001 | 0 | 12,130 | 12,130 | 12,130 | 36,390 |
| 22350210111031301 33VN | 01012703001 | 0 | 6,906 | 6,906 | 6,906 | 20,718 |
| 22350210111031301 34VN | 01012703001 | 0 | 70,000 | 70,000 | 83,333 | 2,23,333 |
| 22350210111031301 35VN | 01012703001 | 0 | 8,205 | 8,205 | 8,260 | 24,670 |
| 22350210111031301 36VN | 01012703001 | 0 | 8,875 | 8,875 | 8,875 | 26,625 |
| 22350210111031301 37VN | 01012703001 | 0 | 4,167 | 4,167 | 4,167 | 12,501 |
| 22350210111031301 39VN | 01012703001 | 0 | 854 | 854 | 854 | 2,562 |
| 22350210111613103 12VN | 01012703001 | 0 | 25,000 | 25,000 | 25,000 | 75,000 |
| 22350210111623303 31VN | 01012703001 | 0 | 14,500 | 14,500 | 15,000 | 44,000 |
| 22350210100031101 11VN | 02012703001 | 0 | 1,669 | 1,669 | 1,928 | 5,266 |
| 22350210100031301 31VN | 02012703001 | 0 | 7,340 | 7,340 | 7,372 | 22,052 |
| 22350210100031301 33VN | 02012703001 | 0 | 51,039 | 51,039 | 51,039 | 1,53,117 |
| 22350210100031301 35VN | 02012703001 | 0 | 12,434 | 12,434 | 12,434 | 37,302 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021010003130136VN | 02012703001 | 0 | 2,788 | 2,788 | 2,806 | 8,382 |
| 2235021010003130137VN | 02012703001 | 0 | 5,593 | 5,593 | 5,593 | 16,779 |
| 2235021010003130138VN | 02012703001 | 0 | 1,816 | 1,816 | 2,018 | 5,650 |
| 2235021010003130139VN | 02012703001 | 0 | 1,418 | 1,418 | 1,418 | 4,254 |
| 2235021010003210212VN | 02012703001 | 0 | 692 | 692 | 694 | 2,078 |
| 2235021010003230231VN | 02012703001 | 0 | 1,64,021 | 1,64,021 | 1,64,021 | 4,92,063 |
| 2235021010003250251VN | 02012703001 | 0 | 6,770 | 6,770 | 9,085 | 22,625 |
| 2235021010003250253VN | 02012703001 | 0 | 3,085 | 3,085 | 3,103 | 9,273 |
| 2235021010003270271VN | 02012703001 | 0 | 968 | 968 | 1,004 | 2,940 |
| 2235021010003500504VN | 02012703001 | 0 | 28,471 | 28,471 | 28,523 | 85,465 |
| 2235021010055340341VN | 02012703001 | 0 | 1,50,000 | 1,50,000 | 50,000 | 3,50,000 |
| 2235021010055340342VN | 02012703001 | 0 | 3,00,000 | 3,00,000 | 2,00,000 | 8,00,000 |
| 2235021011103130133VN | 02012703001 | 0 | 6,907 | 6,907 | 6,907 | 20,721 |
| 2235021011103130134VN | 02012703001 | 0 | 70,000 | 70,000 | 83,333 | 2,23,333 |
| 2235021011103130135VN | 02012703001 | 0 | 4,102 | 4,102 | 4,130 | 12,334 |
| 2235021011161310312VN | 02012703001 | 0 | 50,000 | 50,000 | 25,000 | 1,25,000 |
| 2235021011162330331VN | 02012703001 | 0 | 14,500 | 14,500 | 15,000 | 44,000 |
| 2235021010044110111VN | 02012703002 | 0 | 11,429 | 11,429 | 11,429 | 34,287 |
| 2235021010044130131VN | 02012703002 | 0 | 4,907 | 4,907 | 5,000 | 14,814 |
| 2235021010044130133VN | 02012703002 | 0 | 25,860 | 25,860 | 25,860 | 77,580 |
| 2235021010044130135VN | 02012703002 | 0 | 3,986 | 3,986 | 3,986 | 11,958 |
| 2235021010044130136VN | 02012703002 | 0 | 1,353 | 1,353 | 1,373 | 4,079 |
| 2235021010044130137VN | 02012703002 | 0 | 1,606 | 1,606 | 1,629 | 4,841 |
| 2235021010044130138VN | 02012703002 | 0 | 1,314 | 1,314 | 1,359 | 3,987 |
| 2235021010044130139VN | 02012703002 | 0 | 850 | 850 | 880 | 2,580 |
| 2235021010044160161VN | 02012703002 | 0 | 0 | 0 | 245 | 245 |
| 2235021010044160162VN | 02012703002 | 0 | 180 | 180 | 244 | 604 |
| 2235021010044210212VN | 02012703002 | 0 | 3,708 | 3,708 | 3,708 | 11,124 |
| 2235021010044230231VN | 02012703002 | 0 | 1,05,000 | 1,05,000 | 1,05,000 | 3,15,000 |
| 2235021010044230232VN | 02012703002 | 0 | 13,393 | 13,393 | 13,393 | 40,179 |
| 2235021010044230233VN | 02012703002 | 0 | 4,132 | 4,131 | 34,423 | 42,686 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021010044250251VN | 02012703002 | 0 | 8,853 | 8,853 | 10,113 | 27,819 |
| 2235021010044250253VN | 02012703002 | 0 | 6,024 | 6,024 | 6,024 | 18,072 |
| 2235021010044250254VN | 02012703002 | 0 | 7,883 | 7,883 | 7,883 | 23,649 |
| 2235021010044270271VN | 02012703002 | 0 | 639 | 639 | 710 | 1,988 |
| 2235021010044270272VN | 02012703002 | 0 | 6,125 | 6,125 | 6,194 | 18,444 |
| 2235021010044270278VN | 02012703002 | 0 | 715 | 715 | 806 | 2,236 |
| 2235021010044500504VN | 02012703002 | 0 | 6,026 | 6,026 | 6,044 | 18,096 |
| 2235021010003110111VN | 03012703001 | 0 | 2,858 | 2,858 | 3,299 | 9,015 |
| 2235021010003130131VN | 03012703001 | 0 | 9,687 | 9,687 | 9,731 | 29,105 |
| 2235021010003130133VN | 03012703001 | 0 | 12,249 | 12,249 | 12,249 | 36,747 |
| 2235021010003130135VN | 03012703001 | 0 | 4,650 | 4,650 | 4,650 | 13,950 |
| 2235021010003130136VN | 03012703001 | 0 | 6,134 | 6,134 | 6,175 | 18,443 |
| 2235021010003130137VN | 03012703001 | 0 | 4,376 | 4,376 | 4,376 | 13,128 |
| 2235021010003130138VN | 03012703001 | 0 | 1,598 | 1,598 | 1,596 | 4,792 |
| 2235021010003130139VN | 03012703001 | 0 | 1,039 | 1,039 | 1,039 | 3,117 |
| 2235021010003160161VN | 03012703001 | 0 | 815 | 815 | 1,246 | 2,876 |
| 2235021010003210212VN | 03012703001 | 0 | 7,608 | 7,608 | 7,639 | 22,855 |
| 2235021010003230231VN | 03012703001 | 0 | 1,35,317 | 1,35,317 | 1,35,317 | 4,05,951 |
| 2235021010003250251VN | 03012703001 | 0 | 24,822 | 24,822 | 33,313 | 82,957 |
| 2235021010003250253VN | 03012703001 | 0 | 8,687 | 8,687 | 8,738 | 26,112 |
| 2235021010003270271VN | 03012703001 | 0 | 388 | 388 | 401 | 1,177 |
| 2235021010055340341VN | 03012703001 | 0 | 2,85,000 | 2,85,000 | 2,00,000 | 7,70,000 |
| 2235021010055340342VN | 03012703001 | 0 | 3,00,000 | 3,00,000 | 3,50,000 | 9,50,000 |
| 2235021011103130134VN | 03012703001 | 0 | 1,05,000 | 70,000 | 1,40,000 | 3,15,000 |
| 2235021011159310312VN | 03012703001 | 0 | 10,62,250 | 10,62,250 | 10,62,500 | 31,87,000 |
| 2235021011161310312VN | 03012703001 | 0 | 3,00,000 | 2,50,000 | 50,000 | 6,00,000 |
| 2235021010003110111VN | 04012703001 | 0 | 1,856 | 1,856 | 2,142 | 5,854 |
| 2235021010003130133VN | 04012703001 | 0 | 22,272 | 22,272 | 22,272 | 66,816 |
| 2235021010003130135VN | 04012703001 | 0 | 6,217 | 6,217 | 6,217 | 18,651 |
| 2235021010003130136VN | 04012703001 | 0 | 2,788 | 2,788 | 2,807 | 8,383 |
| 2235021010003160161VN | 04012703001 | 0 | 466 | 466 | 712 | 1,644 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021010003210212VN | 04012703001 | 0 | 20,750 | 20,750 | 20,833 | 62,333 |
| 2235021010003230231VN | 04012703001 | 0 | 2,05,026 | 2,05,026 | 2,05,026 | 6,15,078 |
| 2235021010003250252VN | 04012703001 | 0 | 41,667 | 41,667 | 41,667 | 1,25,001 |
| 2235021010003250253VN | 04012703001 | 0 | 5,923 | 5,923 | 5,958 | 17,804 |
| 2235021010003250254VN | 04012703001 | 0 | 8,750 | 8,750 | 8,928 | 26,428 |
| 2235021010003250256VN | 04012703001 | 0 | 5,577 | 5,577 | 5,769 | 16,923 |
| 2235021010003270272VN | 04012703001 | 0 | 25,067 | 25,067 | 25,000 | 75,134 |
| 2235021010003500504VN | 04012703001 | 0 | 28,626 | 28,626 | 28,678 | 85,930 |
| 2235021010055340341VN | 04012703001 | 0 | 2,00,000 | 2,00,000 | 2,00,000 | 6,00,000 |
| 2235021010055340342VN | 04012703001 | 0 | 2,00,000 | 2,00,000 | 2,00,000 | 6,00,000 |
| 2235021011103110111VN | 04012703001 | 0 | 7,434 | 7,434 | 7,478 | 22,346 |
| 2235021011103130131VN | 04012703001 | 0 | 7,220 | 7,220 | 7,220 | 21,660 |
| 2235021011103130133VN | 04012703001 | 0 | 12,431 | 12,431 | 12,431 | 37,293 |
| 2235021011103130134VN | 04012703001 | 0 | 1,55,000 | 0 | 0 | 1,55,000 |
| 2235021011103130135VN | 04012703001 | 0 | 8,205 | 8,205 | 8,260 | 24,670 |
| 2235021011103130137VN | 04012703001 | 0 | 8,333 | 8,333 | 8,333 | 24,999 |
| 2235021011103130138VN | 04012703001 | 0 | 505 | 505 | 560 | 1,570 |
| 2235021011103130139VN | 04012703001 | 0 | 957 | 957 | 957 | 2,871 |
| 2235021011103140141VN | 04012703001 | 0 | 39,509 | 39,509 | 39,555 | 1,18,573 |
| 2235021011103160161VN | 04012703001 | 0 | 0 | 0 | 222 | 222 |
| 2235021011103160162VN | 04012703001 | 0 | 561 | 561 | 550 | 1,672 |
| 2235021011161310312VN | 04012703001 | 0 | 3,00,000 | 3,00,000 | 1,00,000 | 7,00,000 |
| 2235021010003110111VN | 05012703002 | 0 | 1,856 | 1,835 | 2,142 | 5,833 |
| 2235021010003130131VN | 05012703002 | 0 | 4,404 | 4,404 | 4,423 | 13,231 |
| 2235021010003130133VN | 05012703002 | 0 | 55,679 | 55,679 | 55,679 | 1,67,037 |
| 2235021010003130135VN | 05012703002 | 0 | 18,651 | 18,651 | 18,651 | 55,953 |
| 2235021010003130137VN | 05012703002 | 0 | 6,216 | 6,216 | 6,216 | 18,648 |
| 2235021010003130138VN | 05012703002 | 0 | 1,816 | 1,816 | 1,816 | 5,448 |
| 2235021010003130139VN | 05012703002 | 0 | 1,416 | 1,416 | 1,416 | 4,248 |
| 2235021010003140141VN | 05012703002 | 0 | 4,516 | 4,516 | 4,528 | 13,560 |
| 2235021010003160161VN | 05012703002 | 0 | 932 | 932 | 1,423 | 3,287 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021010003210212VN | 05012703002 | 0 | 2,767 | 2,767 | 2,778 | 8,312 |
| 2235021010003230231VN | 05012703002 | 0 | 1,84,524 | 1,84,524 | 1,84,524 | 5,53,572 |
| 2235021010003230233VN | 05012703002 | 0 | 476 | 476 | 476 | 1,428 |
| 2235021010003230234VN | 05012703002 | 0 | 2,976 | 2,976 | 2,976 | 8,928 |
| 2235021010003250251VN | 05012703002 | 0 | 8,462 | 8,462 | 11,357 | 28,281 |
| 2235021010003250252VN | 05012703002 | 0 | 9,524 | 9,524 | 9,524 | 28,572 |
| 2235021010003250253VN | 05012703002 | 0 | 5,553 | 5,553 | 5,586 | 16,692 |
| 2235021010003250254VN | 05012703002 | 0 | 1,750 | 1,749 | 1,786 | 5,285 |
| 2235021010003500504VN | 05012703002 | 0 | 19,084 | 19,084 | 19,119 | 57,287 |
| 2235021010055340341VN | 05012703002 | 0 | 3,50,000 | 3,50,000 | 3,00,000 | 10,00,000 |
| 2235021010055340342VN | 05012703002 | 0 | 4,50,000 | 4,50,000 | 4,00,000 | 13,00,000 |
| 2235021011103130134VN | 05012703002 | 0 | 70,000 | 70,000 | 83,333 | 2,23,333 |
| 2235021011161310312VN | 05012703002 | 0 | 2,00,000 | 2,00,000 | 2,00,000 | 6,00,000 |
| 2235021011162330331VN | 05012703002 | 0 | 14,750 | 14,750 | 14,500 | 44,000 |
| 2235021010003110111VN | 06012703001 | 0 | 1,856 | 1,856 | 2,142 | 5,854 |
| 2235021010003130131VN | 06012703001 | 0 | 4,404 | 4,404 | 4,423 | 13,231 |
| 2235021010003130133VN | 06012703001 | 0 | 83,519 | 83,519 | 83,519 | 2,50,557 |
| 2235021010003130135VN | 06012703001 | 0 | 2,984 | 2,984 | 2,984 | 8,952 |
| 2235021010003130136VN | 06012703001 | 0 | 2,677 | 2,677 | 2,695 | 8,049 |
| 2235021010003130137VN | 06012703001 | 0 | 8,951 | 8,951 | 8,951 | 26,853 |
| 2235021010003130138VN | 06012703001 | 0 | 968 | 968 | 1,000 | 2,936 |
| 2235021010003130139VN | 06012703001 | 0 | 1,416 | 1,416 | 1,416 | 4,248 |
| 2235021010003140141VN | 06012703001 | 0 | 63,239 | 63,239 | 63,380 | 1,89,858 |
| 2235021010003160162VN | 06012703001 | 0 | 532 | 532 | 629 | 1,693 |
| 2235021010003210212VN | 06012703001 | 0 | 4,150 | 4,150 | 4,167 | 12,467 |
| 2235021010003230231VN | 06012703001 | 0 | 1,84,524 | 1,84,524 | 1,84,524 | 5,53,572 |
| 2235021010003230234VN | 06012703001 | 0 | 14,881 | 14,881 | 14,881 | 44,643 |
| 2235021010003250251VN | 06012703001 | 0 | 10,154 | 10,154 | 13,628 | 33,936 |
| 2235021010003250252VN | 06012703001 | 0 | 21,429 | 21,429 | 21,429 | 64,287 |
| 2235021010003250253VN | 06012703001 | 0 | 7,897 | 7,897 | 7,944 | 23,738 |
| 2235021010003250255VN | 06012703001 | 0 | 11,807 | 11,807 | 12,048 | 35,662 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021010003270271VN | 06012703001 | 0 | 465 | 465 | 481 | 1,411 |
| 2235021010003270272VN | 06012703001 | 0 | 10,027 | 10,027 | 10,000 | 30,054 |
| 2235021010003280285VN | 06012703001 | 0 | 14,808 | 14,808 | 15,000 | 44,616 |
| 2235021010003500504VN | 06012703001 | 0 | 11,450 | 11,450 | 11,471 | 34,371 |
| 2235021010055340341VN | 06012703001 | 0 | 4,00,000 | 4,00,000 | 4,00,000 | 12,00,000 |
| 2235021010055340342VN | 06012703001 | 0 | 5,00,000 | 5,00,000 | 5,00,000 | 15,00,000 |
| 2235021011103110111VN | 06012703001 | 0 | 4,460 | 4,460 | 4,487 | 13,407 |
| 2235021011103130131VN | 06012703001 | 0 | 2,600 | 2,600 | 2,600 | 7,800 |
| 2235021011103130133VN | 06012703001 | 0 | 1,10,497 | 1,10,497 | 1,10,497 | 3,31,491 |
| 2235021011103130134VN | 06012703001 | 0 | 70,000 | 70,000 | 83,333 | 2,23,333 |
| 2235021011103130135VN | 06012703001 | 0 | 2,955 | 2,955 | 2,973 | 8,883 |
| 2235021011103130136VN | 06012703001 | 0 | 1,598 | 1,598 | 1,598 | 4,794 |
| 2235021011103130137VN | 06012703001 | 0 | 3,333 | 3,333 | 3,333 | 9,999 |
| 2235021011103130138VN | 06012703001 | 0 | 379 | 379 | 420 | 1,178 |
| 2235021011103160162VN | 06012703001 | 0 | 202 | 202 | 198 | 602 |
| 2235021011103210212VN | 06012703001 | 0 | 1,212 | 1,212 | 1,212 | 3,636 |
| 2235021011103230231VN | 06012703001 | 0 | 4,00,000 | 4,00,000 | 4,00,000 | 12,00,000 |
| 2235021011103250251VN | 06012703001 | 0 | 6,501 | 6,501 | 6,677 | 19,679 |
| 2235021011103250255VN | 06012703001 | 0 | 15,682 | 15,682 | 15,909 | 47,273 |
| 2235021011103280285VN | 06012703001 | 0 | 10,000 | 10,000 | 10,000 | 30,000 |
| 2235021011103500504VN | 06012703001 | 0 | 4,147 | 4,147 | 4,147 | 12,441 |
| 2235021011161310312VN | 06012703001 | 0 | 5,00,000 | 5,00,000 | 5,25,000 | 15,25,000 |
| 2235021010044110111VN | 06022703001 | 0 | 3,571 | 3,571 | 3,571 | 10,713 |
| 2235021010044130131VN | 06022703001 | 0 | 491 | 491 | 500 | 1,482 |
| 2235021010044130133VN | 06022703001 | 0 | 37,241 | 37,241 | 37,241 | 1,11,723 |
| 2235021010044130135VN | 06022703001 | 0 | 2,392 | 2,392 | 2,392 | 7,176 |
| 2235021010044130136VN | 06022703001 | 0 | 1,353 | 1,353 | 1,373 | 4,079 |
| 2235021010044130137VN | 06022703001 | 0 | 642 | 642 | 652 | 1,936 |
| 2235021010044130138VN | 06022703001 | 0 | 263 | 263 | 272 | 798 |
| 2235021010044130139VN | 06022703001 | 0 | 532 | 532 | 550 | 1,614 |
| 2235021010044160161VN | 06022703001 | 0 | 0 | 0 | 204 | 204 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021010044160162VN | 06022703001 | 0 | 365 | 364 | 488 | 1,217 |
| 2235021010044210212VN | 06022703001 | 0 | 4,450 | 4,450 | 4,450 | 13,350 |
| 2235021010044230231VN | 06022703001 | 0 | 2,70,000 | 2,70,000 | 2,70,000 | 8,10,000 |
| 2235021010044250251VN | 06022703001 | 0 | 17,707 | 17,707 | 20,227 | 55,641 |
| 2235021010044250253VN | 06022703001 | 0 | 4,819 | 4,819 | 4,819 | 14,457 |
| 2235021010044270272VN | 06022703001 | 0 | 1,227 | 1,227 | 1,239 | 3,693 |
| 2235021010044500504VN | 06022703001 | 0 | 39,167 | 39,167 | 39,286 | 1,17,620 |
| 2235021011147110111VN | 06022703001 | 0 | 6,375 | 6,375 | 6,250 | 19,000 |
| 2235021011147130133VN | 06022703001 | 0 | 25,000 | 25,000 | 25,000 | 75,000 |
| 2235021011147130135VN | 06022703001 | 0 | 4,000 | 4,000 | 4,000 | 12,000 |
| 2235021011147130136VN | 06022703001 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2235021011147130137VN | 06022703001 | 0 | 1,000 | 1,000 | 1,000 | 3,000 |
| 2235021011147130138VN | 06022703001 | 0 | 250 | 250 | 500 | 1,000 |
| 2235021011147130139VN | 06022703001 | 0 | 1,375 | 1,375 | 1,250 | 4,000 |
| 2235021011147160161VN | 06022703001 | 0 | 250 | 250 | 500 | 1,000 |
| 2235021011147210212VN | 06022703001 | 0 | 2,250 | 2,250 | 2,500 | 7,000 |
| 2235021011147230231VN | 06022703001 | 0 | 1,00,000 | 1,00,000 | 1,00,000 | 3,00,000 |
| 2235021011147230233VN | 06022703001 | 0 | 25,000 | 25,000 | 25,000 | 75,000 |
| 2235021011147250251VN | 06022703001 | 0 | 25,000 | 25,000 | 25,000 | 75,000 |
| 2235021011147250253VN | 06022703001 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2235021011147270272VN | 06022703001 | 0 | 1,375 | 1,375 | 1,250 | 4,000 |
| 2235021010044110111VN | 07012402030 | 0 | 3,571 | 3,571 | 3,571 | 10,713 |
| 2235021010044130131VN | 07012402030 | 0 | 2,944 | 2,944 | 3,000 | 8,888 |
| 2235021010044130133VN | 07012402030 | 0 | 37,241 | 37,241 | 37,241 | 1,11,723 |
| 2235021010044130135VN | 07012402030 | 0 | 3,987 | 3,987 | 3,987 | 11,961 |
| 2235021010044130136VN | 07012402030 | 0 | 271 | 271 | 275 | 817 |
| 2235021010044130137VN | 07012402030 | 0 | 321 | 321 | 326 | 968 |
| 2235021010044130138VN | 07012402030 | 0 | 657 | 657 | 680 | 1,994 |
| 2235021010044130139VN | 07012402030 | 0 | 773 | 773 | 825 | 2,371 |
| 2235021010044140141VN | 07012402030 | 0 | 2,06,250 | 2,06,250 | 2,06,500 | 6,19,000 |
| 2235021010044160161VN | 07012402030 | 0 | 0 | 0 | 164 | 164 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021010044160162VN | 07012402030 | 0 | 540 | 540 | 732 | 1,812 |
| 2235021010044210212VN | 07012402030 | 0 | 7,417 | 7,417 | 7,417 | 22,251 |
| 2235021010044230231VN | 07012402030 | 0 | 2,25,000 | 2,25,000 | 2,25,000 | 6,75,000 |
| 2235021010044250251VN | 07012402030 | 0 | 17,707 | 17,707 | 20,227 | 55,641 |
| 2235021010044250253VN | 07012402030 | 0 | 4,627 | 4,627 | 4,627 | 13,881 |
| 2235021010044250254VN | 07012402030 | 0 | 6,757 | 6,757 | 6,757 | 20,271 |
| 2235021010044500504VN | 07012402030 | 0 | 13,256 | 13,256 | 13,295 | 39,807 |
| 2235021010003110111VN | 07012703002 | 0 | 9,278 | 9,278 | 10,711 | 29,267 |
| 2235021010003130131VN | 07012703002 | 0 | 734 | 734 | 737 | 2,205 |
| 2235021010003130133VN | 07012703002 | 0 | 4,640 | 4,640 | 4,640 | 13,920 |
| 2235021010003130135VN | 07012703002 | 0 | 62,168 | 62,168 | 62,168 | 1,86,504 |
| 2235021010003130137VN | 07012703002 | 0 | 1,243 | 1,243 | 1,243 | 3,729 |
| 2235021010003130138VN | 07012703002 | 0 | 1,816 | 1,816 | 1,816 | 5,448 |
| 2235021010003130139VN | 07012703002 | 0 | 1,180 | 1,180 | 1,180 | 3,540 |
| 2235021010003160162VN | 07012703002 | 0 | 739 | 739 | 874 | 2,352 |
| 2235021011103110111VN | 07012703002 | 0 | 3,717 | 3,717 | 3,739 | 11,173 |
| 2235021011103130134VN | 07012703002 | 0 | 70,000 | 70,000 | 83,333 | 2,23,333 |
| 2235021011103130135VN | 07012703002 | 0 | 1,641 | 1,641 | 1,652 | 4,934 |
| 2235021011103130136VN | 07012703002 | 0 | 1,775 | 1,775 | 1,775 | 5,325 |
| 2235021011103130137VN | 07012703002 | 0 | 1,667 | 1,667 | 1,667 | 5,001 |
| 2235021011103130138VN | 07012703002 | 0 | 420 | 420 | 467 | 1,307 |
| 2235021011103140141VN | 07012703002 | 0 | 1,12,334 | 1,12,334 | 1,12,465 | 3,37,133 |
| 2235021011103160161VN | 07012703002 | 0 | 0 | 0 | 111 | 111 |
| 2235021011103160162VN | 07012703002 | 0 | 2,806 | 2,806 | 2,750 | 8,362 |
| 2235021011103210212VN | 07012703002 | 0 | 1,010 | 1,010 | 1,010 | 3,030 |
| 2235021011103230231VN | 07012703002 | 0 | 1,25,000 | 1,25,000 | 1,25,000 | 3,75,000 |
| 2235021011103230233VN | 07012703002 | 0 | 50,000 | 50,000 | 50,000 | 1,50,000 |
| 2235021011103250251VN | 07012703002 | 0 | 32,505 | 32,505 | 33,383 | 98,393 |
| 2235021011103250253VN | 07012703002 | 0 | 3,331 | 3,331 | 6,263 | 12,925 |
| 2235021011103500504VN | 07012703002 | 0 | 39,024 | 39,024 | 39,024 | 1,17,072 |
| 2235021011161310312VN | 07012703002 | 0 | 1,00,000 | 1,00,000 | 50,000 | 2,50,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021011162330331VN | 07012703002 | 0 | 80,000 | 80,000 | 80,000 | 2,40,000 |
| 2235021010003110111VN | 08012703001 | 0 | 928 | 928 | 1,071 | 2,927 |
| 2235021010003130133VN | 08012703001 | 0 | 4,640 | 4,640 | 4,640 | 13,920 |
| 2235021010003130135VN | 08012703001 | 0 | 6,217 | 6,217 | 6,217 | 18,651 |
| 2235021010003130136VN | 08012703001 | 0 | 5,576 | 5,576 | 5,614 | 16,766 |
| 2235021010003130137VN | 08012703001 | 0 | 6,216 | 6,216 | 6,216 | 18,648 |
| 2235021010003130138VN | 08012703001 | 0 | 1,210 | 1,210 | 1,210 | 3,630 |
| 2235021010003130139VN | 08012703001 | 0 | 1,180 | 1,180 | 1,180 | 3,540 |
| 2235021010003140141VN | 08012703001 | 0 | 6,776 | 6,776 | 6,791 | 20,343 |
| 2235021010003160161VN | 08012703001 | 0 | 699 | 699 | 1,068 | 2,466 |
| 2235021010003210212VN | 08012703001 | 0 | 2,767 | 2,767 | 2,778 | 8,312 |
| 2235021010003230231VN | 08012703001 | 0 | 51,257 | 51,257 | 51,257 | 1,53,771 |
| 2235021010003230232VN | 08012703001 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 2235021010003230233VN | 08012703001 | 0 | 4,762 | 4,762 | 4,762 | 14,286 |
| 2235021010003230234VN | 08012703001 | 0 | 7,143 | 7,143 | 7,143 | 21,429 |
| 2235021010003240242VN | 08012703001 | 0 | 34 | 34 | 30 | 98 |
| 2235021010003250251VN | 08012703001 | 0 | 4,231 | 4,231 | 5,678 | 14,140 |
| 2235021010003250252VN | 08012703001 | 0 | 2,380 | 2,380 | 2,380 | 7,140 |
| 2235021010003250253VN | 08012703001 | 0 | 1,851 | 1,851 | 1,862 | 5,564 |
| 2235021010003250254VN | 08012703001 | 0 | 1,750 | 1,751 | 1,786 | 5,287 |
| 2235021010003250255VN | 08012703001 | 0 | 443 | 443 | 452 | 1,338 |
| 2235021010003250256VN | 08012703001 | 0 | 1,673 | 1,673 | 1,731 | 5,077 |
| 2235021010003270271VN | 08012703001 | 0 | 1,939 | 1,939 | 2,005 | 5,883 |
| 2235021010003270272VN | 08012703001 | 0 | 5,014 | 5,014 | 5,000 | 15,028 |
| 2235021010003280285VN | 08012703001 | 0 | 4,442 | 4,442 | 4,500 | 13,384 |
| 2235021010003500504VN | 08012703001 | 0 | 4,771 | 4,771 | 4,780 | 14,322 |
| 2235021010055340341VN | 08012703001 | 0 | 3,50,000 | 3,50,000 | 3,00,000 | 10,00,000 |
| 2235021010055340342VN | 08012703001 | 0 | 2,00,000 | 2,00,000 | 2,00,000 | 6,00,000 |
| 2235021011103110111VN | 08012703001 | 0 | 3,098 | 3,098 | 3,116 | 9,312 |
| 2235021011103130131VN | 08012703001 | 0 | 2,166 | 2,166 | 2,166 | 6,498 |
| 2235021011103130133VN | 08012703001 | 0 | 8,287 | 8,287 | 8,287 | 24,861 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021011103130134VN | 08012703001 | 0 | 70,000 | 70,000 | 83,333 | 2,23,333 |
| 2235021011103130135VN | 08012703001 | 0 | 4,102 | 4,102 | 4,130 | 12,334 |
| 2235021011103130136VN | 08012703001 | 0 | 4,438 | 4,438 | 4,438 | 13,314 |
| 2235021011103130137VN | 08012703001 | 0 | 4,167 | 4,167 | 4,167 | 12,501 |
| 2235021011103130138VN | 08012703001 | 0 | 210 | 210 | 233 | 653 |
| 2235021011103130139VN | 08012703001 | 0 | 1,139 | 1,139 | 1,138 | 3,416 |
| 2235021011103140141VN | 08012703001 | 0 | 24,963 | 24,963 | 24,990 | 74,916 |
| 2235021011103160161VN | 08012703001 | 0 | 0 | 0 | 333 | 333 |
| 2235021011103160162VN | 08012703001 | 0 | 561 | 561 | 550 | 1,672 |
| 2235021011103210212VN | 08012703001 | 0 | 1,010 | 1,010 | 1,010 | 3,030 |
| 2235021011103230231VN | 08012703001 | 0 | 75,000 | 75,000 | 75,000 | 2,25,000 |
| 2235021011103230232VN | 08012703001 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 2235021011103230233VN | 08012703001 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 2235021011103230234VN | 08012703001 | 0 | 36,000 | 36,000 | 36,000 | 1,08,000 |
| 2235021011103250251VN | 08012703001 | 0 | 8,126 | 8,126 | 8,346 | 24,598 |
| 2235021011103250252VN | 08012703001 | 0 | 2,250 | 2,250 | 2,500 | 7,000 |
| 2235021011103250253VN | 08012703001 | 0 | 500 | 500 | 939 | 1,939 |
| 2235021011103250254VN | 08012703001 | 0 | 2,250 | 2,250 | 2,500 | 7,000 |
| 2235021011103250255VN | 08012703001 | 0 | 1,568 | 1,568 | 1,591 | 4,727 |
| 2235021011103250256VN | 08012703001 | 0 | 2,250 | 2,250 | 2,500 | 7,000 |
| 2235021011103500504VN | 08012703001 | 0 | 1,463 | 1,463 | 1,463 | 4,389 |
| 2235021011161310312VN | 08012703001 | 0 | 1,00,000 | 1,00,000 | 50,000 | 2,50,000 |
| 2235021011162330331VN | 08012703001 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 2235021010003110111VN | 09012703001 | 0 | 1,113 | 1,113 | 1,285 | 3,511 |
| 2235021010003130131VN | 09012703001 | 0 | 2,936 | 2,936 | 2,949 | 8,821 |
| 2235021010003130133VN | 09012703001 | 0 | 2,784 | 2,784 | 2,784 | 8,352 |
| 2235021010003130135VN | 09012703001 | 0 | 6,217 | 6,217 | 6,217 | 18,651 |
| 2235021010003130136VN | 09012703001 | 0 | 3,346 | 3,346 | 3,368 | 10,060 |
| 2235021010003130137VN | 09012703001 | 0 | 3,108 | 3,108 | 3,108 | 9,324 |
| 2235021010003130138VN | 09012703001 | 0 | 1,816 | 1,816 | 1,816 | 5,448 |
| 2235021010003130139VN | 09012703001 | 0 | 2,951 | 2,951 | 2,951 | 8,853 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021010003140141VN | 09012703001 | 0 | 7,047 | 7,047 | 7,062 | 21,156 |
| 2235021010003160161VN | 09012703001 | 0 | 466 | 466 | 712 | 1,644 |
| 2235021010003160162VN | 09012703001 | 0 | 1,108 | 1,108 | 1,311 | 3,527 |
| 2235021010003210212VN | 09012703001 | 0 | 3,458 | 3,458 | 3,472 | 10,388 |
| 2235021010003230231VN | 09012703001 | 0 | 10,251 | 10,251 | 10,251 | 30,753 |
| 2235021010003230233VN | 09012703001 | 0 | 4,762 | 4,762 | 4,762 | 14,286 |
| 2235021010003250251VN | 09012703001 | 0 | 3,385 | 3,385 | 4,543 | 11,313 |
| 2235021010003250253VN | 09012703001 | 0 | 3,085 | 3,085 | 3,103 | 9,273 |
| 2235021010003500504VN | 09012703001 | 0 | 5,248 | 5,248 | 5,258 | 15,754 |
| 2235021010055340341VN | 09012703001 | 0 | 1,75,000 | 1,75,000 | 1,50,000 | 5,00,000 |
| 2235021010055340342VN | 09012703001 | 0 | 1,50,000 | 1,50,000 | 1,00,000 | 4,00,000 |
| 2235021011103110111VN | 09012703001 | 0 | 6,195 | 6,195 | 6,232 | 18,622 |
| 2235021011103130131VN | 09012703001 | 0 | 14,440 | 14,440 | 14,440 | 43,320 |
| 2235021011103130133VN | 09012703001 | 0 | 6,906 | 6,906 | 6,906 | 20,718 |
| 2235021011103130135VN | 09012703001 | 0 | 4,102 | 4,102 | 4,130 | 12,334 |
| 2235021011103130136VN | 09012703001 | 0 | 6,657 | 6,657 | 6,657 | 19,971 |
| 2235021011103130137VN | 09012703001 | 0 | 2,083 | 2,083 | 2,083 | 6,249 |
| 2235021011103130138VN | 09012703001 | 0 | 526 | 526 | 584 | 1,636 |
| 2235021011103130139VN | 09012703001 | 0 | 911 | 911 | 912 | 2,734 |
| 2235021011103140141VN | 09012703001 | 0 | 37,444 | 37,444 | 37,490 | 1,12,378 |
| 2235021011103160161VN | 09012703001 | 0 | 0 | 0 | 334 | 334 |
| 2235021011103160162VN | 09012703001 | 0 | 1,403 | 1,403 | 1,374 | 4,180 |
| 2235021011103210212VN | 09012703001 | 0 | 505 | 505 | 505 | 1,515 |
| 2235021011103230231VN | 09012703001 | 0 | 2,50,000 | 2,50,000 | 2,50,000 | 7,50,000 |
| 2235021011103230233VN | 09012703001 | 0 | 10,000 | 10,000 | 10,000 | 30,000 |
| 2235021011103250251VN | 09012703001 | 0 | 21,670 | 21,670 | 22,255 | 65,595 |
| 2235021011103250253VN | 09012703001 | 0 | 1,666 | 1,666 | 3,131 | 6,463 |
| 2235021011103500504VN | 09012703001 | 0 | 2,927 | 2,927 | 2,927 | 8,781 |
| 2235021011161310312VN | 09012703001 | 0 | 12,00,000 | 13,00,000 | 10,00,000 | 35,00,000 |
| 2235021011162330331VN | 09012703001 | 0 | 8,500 | 8,500 | 8,000 | 25,000 |
| 2235021010003110111VN | 10012703001 | 0 | 2,969 | 2,969 | 3,428 | 9,366 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021010003130131VN | 10012703001 | 0 | 5,872 | 5,872 | 5,897 | 17,641 |
| 2235021010003130133VN | 10012703001 | 0 | 11,600 | 11,600 | 11,600 | 34,800 |
| 2235021010003130135VN | 10012703001 | 0 | 5,595 | 5,595 | 5,595 | 16,785 |
| 2235021010003130139VN | 10012703001 | 0 | 1,416 | 1,416 | 1,416 | 4,248 |
| 2235021010003140141VN | 10012703001 | 0 | 27,103 | 27,103 | 27,163 | 81,369 |
| 2235021010003160161VN | 10012703001 | 0 | 1,398 | 1,397 | 2,135 | 4,930 |
| 2235021010003160162VN | 10012703001 | 0 | 1,107 | 1,107 | 1,311 | 3,525 |
| 2235021010003210212VN | 10012703001 | 0 | 5,533 | 5,533 | 5,556 | 16,622 |
| 2235021010003230231VN | 10012703001 | 0 | 92,262 | 92,262 | 92,262 | 2,76,786 |
| 2235021010003250251VN | 10012703001 | 0 | 3,385 | 3,385 | 4,543 | 11,313 |
| 2235021010003250253VN | 10012703001 | 0 | 3,701 | 3,701 | 3,724 | 11,126 |
| 2235021010003270272VN | 10012703001 | 0 | 6,267 | 6,267 | 6,250 | 18,784 |
| 2235021010003500504VN | 10012703001 | 0 | 9,542 | 9,542 | 9,558 | 28,642 |
| 2235021010055340341VN | 10012703001 | 0 | 1,00,000 | 1,00,000 | 50,000 | 2,50,000 |
| 2235021010055340342VN | 10012703001 | 0 | 1,50,000 | 1,50,000 | 2,00,000 | 5,00,000 |
| 2235021011103110111VN | 10012703001 | 0 | 3,717 | 3,717 | 3,739 | 11,173 |
| 2235021011103130133VN | 10012703001 | 0 | 41,436 | 41,436 | 41,436 | 1,24,308 |
| 2235021011103130134VN | 10012703001 | 0 | 70,000 | 70,000 | 83,336 | 2,23,336 |
| 2235021011103130135VN | 10012703001 | 0 | 3,938 | 3,938 | 3,965 | 11,841 |
| 2235021011103130136VN | 10012703001 | 0 | 4,438 | 4,438 | 4,438 | 13,314 |
| 2235021011103160162VN | 10012703001 | 0 | 842 | 842 | 825 | 2,509 |
| 2235021011103210212VN | 10012703001 | 0 | 1,263 | 1,263 | 1,263 | 3,789 |
| 2235021011103230231VN | 10012703001 | 0 | 1,05,000 | 1,05,000 | 1,05,000 | 3,15,000 |
| 2235021011103250251VN | 10012703001 | 0 | 29,904 | 29,904 | 30,711 | 90,519 |
| 2235021011103250253VN | 10012703001 | 0 | 320 | 320 | 601 | 1,241 |
| 2235021011103500504VN | 10012703001 | 0 | 2,439 | 2,439 | 2,439 | 7,317 |
| 2235021011159310312VN | 10012703001 | 0 | 10,00,000 | 10,00,000 | 10,00,000 | 30,00,000 |
| 2235021011161310312VN | 10012703001 | 0 | 2,50,000 | 2,00,000 | 4,00,000 | 8,50,000 |
| 2235021010044110111VN | 10062703001 | 0 | 21,429 | 21,429 | 21,429 | 64,287 |
| 2235021010044130131VN | 10062703001 | 0 | 3,681 | 3,681 | 3,750 | 11,112 |
| 2235021010044130133VN | 10062703001 | 0 | 20,690 | 20,690 | 20,690 | 62,070 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021010044130135VN | 10062703001 | 0 | 5,316 | 5,316 | 5,316 | 15,948 |
| 2235021010044130136VN | 10062703001 | 0 | 8,106 | 8,106 | 8,234 | 24,446 |
| 2235021010044130137VN | 10062703001 | 0 | 4,818 | 4,818 | 4,888 | 14,524 |
| 2235021010044130138VN | 10062703001 | 0 | 2,626 | 2,626 | 2,717 | 7,969 |
| 2235021010044130139VN | 10062703001 | 0 | 319 | 319 | 330 | 968 |
| 2235021010044210212VN | 10062703001 | 0 | 2,472 | 2,472 | 2,472 | 7,416 |
| 2235021010044230231VN | 10062703001 | 0 | 1,20,000 | 1,20,000 | 1,20,000 | 3,60,000 |
| 2235021010044230232VN | 10062703001 | 0 | 22,321 | 22,321 | 22,321 | 66,963 |
| 2235021010044230233VN | 10062703001 | 0 | 1,550 | 1,550 | 12,909 | 16,009 |
| 2235021010044250251VN | 10062703001 | 0 | 8,853 | 8,853 | 10,112 | 27,818 |
| 2235021010044250253VN | 10062703001 | 0 | 4,819 | 4,819 | 4,819 | 14,457 |
| 2235021010044250254VN | 10062703001 | 0 | 6,756 | 6,756 | 6,756 | 20,268 |
| 2235021010044250255VN | 10062703001 | 0 | 2,250 | 2,250 | 2,500 | 7,000 |
| 2235021010044270271VN | 10062703001 | 0 | 767 | 767 | 852 | 2,386 |
| 2235021010044270272VN | 10062703001 | 0 | 4,910 | 4,910 | 4,954 | 14,774 |
| 2235021010044270278VN | 10062703001 | 0 | 715 | 715 | 806 | 2,236 |
| 2235021010044500504VN | 10062703001 | 0 | 11,283 | 11,283 | 11,334 | 33,900 |
| 2235021010003110111VN | 11012703001 | 0 | 4,453 | 4,453 | 5,141 | 14,047 |
| 2235021010003130131VN | 11012703001 | 0 | 3,523 | 3,523 | 3,538 | 10,584 |
| 2235021010003130133VN | 11012703001 | 0 | 83,519 | 83,519 | 83,519 | 2,50,557 |
| 2235021010003160161VN | 11012703001 | 0 | 559 | 559 | 854 | 1,972 |
| 2235021010003210212VN | 11012703001 | 0 | 4,842 | 4,842 | 4,861 | 14,545 |
| 2235021010003230231VN | 11012703001 | 0 | 2,56,283 | 2,56,283 | 2,56,283 | 7,68,849 |
| 2235021010003240242VN | 11012703001 | 0 | 1,341 | 1,341 | 1,220 | 3,902 |
| 2235021010003250251VN | 11012703001 | 0 | 14,103 | 14,103 | 18,928 | 47,134 |
| 2235021010003270271VN | 11012703001 | 0 | 1,551 | 1,551 | 1,604 | 4,706 |
| 2235021010055340341VN | 11012703001 | 0 | 5,00,000 | 5,00,000 | 5,00,000 | 15,00,000 |
| 2235021010055340342VN | 11012703001 | 0 | 3,00,000 | 3,00,000 | 3,00,000 | 9,00,000 |
| 2235021011103130134VN | 11012703001 | 0 | 1,05,000 | 1,00,000 | 1,10,000 | 3,15,000 |
| 2235021011161310312VN | 11012703001 | 0 | 1,50,000 | 1,50,000 | 1,50,000 | 4,50,000 |
| 2235021010003110111VN | 12012703001 | 0 | 1,484 | 1,484 | 1,714 | 4,682 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021010003130131VN | 12012703001 | 0 | 7,340 | 7,340 | 7,372 | 22,052 |
| 2235021010003130133VN | 12012703001 | 0 | 32,480 | 32,480 | 32,480 | 97,440 |
| 2235021010003130135VN | 12012703001 | 0 | 12,434 | 12,434 | 12,434 | 37,302 |
| 2235021010003130136VN | 12012703001 | 0 | 11,153 | 11,153 | 11,228 | 33,534 |
| 2235021010003130137VN | 12012703001 | 0 | 12,432 | 12,432 | 12,432 | 37,296 |
| 2235021010003130139VN | 12012703001 | 0 | 11,804 | 11,804 | 11,804 | 35,412 |
| 2235021010003140141VN | 12012703001 | 0 | 3,569 | 3,569 | 3,576 | 10,714 |
| 2235021010003160161VN | 12012703001 | 0 | 280 | 280 | 427 | 987 |
| 2235021010003210212VN | 12012703001 | 0 | 5,533 | 5,533 | 5,556 | 16,622 |
| 2235021010003230231VN | 12012703001 | 0 | 2,15,278 | 2,15,278 | 2,15,278 | 6,45,834 |
| 2235021010003240241VN | 12012703001 | 0 | 6,375 | 6,375 | 6,250 | 19,000 |
| 2235021010003250251VN | 12012703001 | 0 | 12,185 | 12,185 | 16,354 | 40,724 |
| 2235021010003270271VN | 12012703001 | 0 | 1,939 | 1,939 | 2,005 | 5,883 |
| 2235021010003500504VN | 12012703001 | 0 | 22,901 | 22,901 | 22,943 | 68,745 |
| 2235021010055340341VN | 12012703001 | 0 | 3,50,000 | 3,50,000 | 3,00,000 | 10,00,000 |
| 2235021010055340342VN | 12012703001 | 0 | 4,00,000 | 4,00,000 | 4,00,000 | 12,00,000 |
| 2235021011103130134VN | 12012703001 | 0 | 70,000 | 70,000 | 83,333 | 2,23,333 |
| 2235021011103160162VN | 12012703001 | 0 | 0 | 0 | 3 | 3 |
| 2235021011161310312VN | 12012703001 | 0 | 3,00,000 | 3,00,000 | 4,00,000 | 10,00,000 |
| 2235021010003110111VN | 22012703001 | 0 | 11,134 | 11,134 | 12,853 | 35,121 |
| 2235021010003130131VN | 22012703001 | 0 | 3,670 | 3,670 | 3,686 | 11,026 |
| 2235021010003130133VN | 22012703001 | 0 | 2,784 | 2,784 | 2,784 | 8,352 |
| 2235021010003130136VN | 22012703001 | 0 | 2,788 | 2,788 | 2,807 | 8,383 |
| 2235021010003130137VN | 22012703001 | 0 | 1,865 | 1,865 | 1,865 | 5,595 |
| 2235021010003130138VN | 22012703001 | 0 | 1,210 | 1,210 | 1,228 | 3,648 |
| 2235021010003130139VN | 22012703001 | 0 | 1,180 | 1,180 | 1,180 | 3,540 |
| 2235021010003160161VN | 22012703001 | 0 | 932 | 932 | 1,423 | 3,287 |
| 2235021010003210212VN | 22012703001 | 0 | 2,075 | 2,075 | 2,083 | 6,233 |
| 2235021011103110111VN | 22012703001 | 0 | 1,239 | 1,239 | 1,246 | 3,724 |
| 2235021011103130131VN | 22012703001 | 0 | 1,444 | 1,444 | 1,444 | 4,332 |
| 2235021011103130133VN | 22012703001 | 0 | 6,630 | 6,630 | 6,630 | 19,890 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021011103130134VN | 22012703001 | 0 | 70,000 | 70,000 | 83,333 | 2,23,333 |
| 2235021011103130136VN | 22012703001 | 0 | 2,219 | 2,219 | 2,219 | 6,657 |
| 2235021011103130137VN | 22012703001 | 0 | 1,250 | 1,250 | 1,250 | 3,750 |
| 2235021011103130138VN | 22012703001 | 0 | 210 | 210 | 236 | 656 |
| 2235021011103130139VN | 22012703001 | 0 | 1,139 | 1,139 | 1,139 | 3,417 |
| 2235021011103230231VN | 22012703001 | 0 | 1,65,000 | 1,65,000 | 1,65,000 | 4,95,000 |
| 2235021011103250251VN | 22012703001 | 0 | 10,835 | 10,835 | 11,128 | 32,798 |
| 2235021011103250253VN | 22012703001 | 0 | 833 | 833 | 1,566 | 3,232 |
| 2235021011161310312VN | 22012703001 | 0 | 25,000 | 25,000 | 25,000 | 75,000 |
| 2235021010044110111VN | 22012703002 | 0 | 5,714 | 5,714 | 5,714 | 17,142 |
| 2235021010044130131VN | 22012703002 | 0 | 1,227 | 1,227 | 1,250 | 3,704 |
| 2235021010044130133VN | 22012703002 | 0 | 16,552 | 16,552 | 16,552 | 49,656 |
| 2235021010044130135VN | 22012703002 | 0 | 2,126 | 2,126 | 2,126 | 6,378 |
| 2235021010044130136VN | 22012703002 | 0 | 5,412 | 5,412 | 5,490 | 16,314 |
| 2235021010044130138VN | 22012703002 | 0 | 657 | 657 | 679 | 1,993 |
| 2235021010044130139VN | 22012703002 | 0 | 425 | 425 | 440 | 1,290 |
| 2235021010044160161VN | 22012703002 | 0 | 0 | 0 | 164 | 164 |
| 2235021010044160162VN | 22012703002 | 0 | 540 | 540 | 732 | 1,812 |
| 2235021010044210212VN | 22012703002 | 0 | 865 | 865 | 865 | 2,595 |
| 2235021010044230231VN | 22012703002 | 0 | 1,35,000 | 1,35,000 | 1,35,000 | 4,05,000 |
| 2235021010044230232VN | 22012703002 | 0 | 14,286 | 14,286 | 14,286 | 42,858 |
| 2235021010044230233VN | 22012703002 | 0 | 207 | 207 | 1,721 | 2,135 |
| 2235021010044250251VN | 22012703002 | 0 | 7,083 | 7,083 | 8,091 | 22,257 |
| 2235021010044250253VN | 22012703002 | 0 | 3,012 | 3,012 | 3,012 | 9,036 |
| 2235021010044500504VN | 22012703002 | 0 | 7,532 | 7,532 | 7,555 | 22,619 |
| 2235021010044110111VN | 22012703003 | 0 | 4,286 | 4,286 | 4,286 | 12,858 |
| 2235021010044130133VN | 22012703003 | 0 | 12,416 | 12,416 | 12,416 | 37,248 |
| 2235021010044130135VN | 22012703003 | 0 | 2,193 | 2,193 | 2,193 | 6,579 |
| 2235021010044130136VN | 22012703003 | 0 | 755 | 755 | 755 | 2,265 |
| 2235021010044130137VN | 22012703003 | 0 | 1,238 | 1,238 | 1,255 | 3,731 |
| 2235021010044130138VN | 22012703003 | 0 | 1,733 | 1,733 | 1,793 | 5,259 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021010044130139VN | 22012703003 | 0 | 726 | 726 | 725 | 2,177 |
| 2235021010044160161VN | 22012703003 | 0 | 0 | 0 | 180 | 180 |
| 2235021010044160162VN | 22012703003 | 0 | 595 | 595 | 804 | 1,994 |
| 2235021010044210212VN | 22012703003 | 0 | 1,088 | 1,088 | 1,088 | 3,264 |
| 2235021010044230231VN | 22012703003 | 0 | 45,000 | 45,000 | 45,000 | 1,35,000 |
| 2235021010044230233VN | 22012703003 | 0 | 113 | 113 | 947 | 1,173 |
| 2235021010044250251VN | 22012703003 | 0 | 5,454 | 5,454 | 6,230 | 17,138 |
| 2235021010044250253VN | 22012703003 | 0 | 1,699 | 1,699 | 1,699 | 5,097 |
| 2235021010044250254VN | 22012703003 | 0 | 3,604 | 3,604 | 3,604 | 10,812 |
| 2235021010044270271VN | 22012703003 | 0 | 844 | 844 | 938 | 2,626 |
| 2235021010044270272VN | 22012703003 | 0 | 1,363 | 1,363 | 1,363 | 4,089 |
| 2235021010044270278VN | 22012703003 | 0 | 820 | 820 | 888 | 2,528 |
| 2235021010044500504VN | 22012703003 | 0 | 4,986 | 4,986 | 4,986 | 14,958 |
| 2235021010001110111VN | 27002703001 | 0 | 12,250 | 12,250 | 12,500 | 37,000 |
| 2235021010001130131VN | 27002703001 | 0 | 12,250 | 12,250 | 12,500 | 37,000 |
| 2235021010001130133VN | 27002703001 | 0 | 37,250 | 37,250 | 37,500 | 1,12,000 |
| 2235021010001130134VN | 27002703001 | 0 | 3,15,000 | 3,15,000 | 3,15,000 | 9,45,000 |
| 2235021010001130135VN | 27002703001 | 0 | 37,250 | 37,250 | 37,500 | 1,12,000 |
| 2235021010001130136VN | 27002703001 | 0 | 30,000 | 30,000 | 30,000 | 90,000 |
| 2235021010001130137VN | 27002703001 | 0 | 45,000 | 45,000 | 45,000 | 1,35,000 |
| 2235021010001130138VN | 27002703001 | 0 | 15,000 | 15,000 | 15,000 | 45,000 |
| 2235021010001130139VN | 27002703001 | 0 | 12,250 | 12,250 | 12,500 | 37,000 |
| 2235021010001140141VN | 27002703001 | 0 | 3,30,000 | 3,30,000 | 3,30,000 | 9,90,000 |
| 2235021010001280281VN | 27002703001 | 0 | 1,375 | 1,375 | 1,250 | 4,000 |
| 2235021010001280285VN | 27002703001 | 0 | 6,375 | 6,375 | 6,250 | 19,000 |
| 2235021010055340341VN | 27002703001 | 0 | 40,000 | 40,000 | 4,50,000 | 5,30,000 |
| 2235021011103130134VN | 27002703001 | 0 | 5,000 | 2,00,000 | 0 | 2,05,000 |
| 2235021011104310312VN | 27002703001 | 0 | 3,75,00,000 | 3,75,00,000 | 3,75,00,000 | 11,25,00,000 |
| 2235021011139310312VN | 27002703001 | 0 | 5,00,000 | 5,00,000 | 5,00,000 | 15,00,000 |
| 2235021011140310312VN | 27002703001 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2235021011153310312VN | 27002703001 | 0 | 0 | 0 | 1,44,739 | 1,44,739 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2235021011154310312VN | 27002703001 | 0 | 3,34,380 | 3,34,379 | 5,50,000 | 12,18,759 |
| 2235021011158310312VN | 27002703001 | 0 | 6,25,000 | 6,25,000 | 6,25,000 | 18,75,000 |
| 2235021011161310312VN | 27002703001 | 0 | 15,00,000 | 15,00,000 | 20,00,000 | 50,00,000 |
| 2235027891104310312VN | 27002703001 | 0 | 87,50,000 | 87,50,000 | 87,50,000 | 2,62,50,000 |
| 2235027961117310312VN | 27002703001 | 0 | 37,50,000 | 37,50,000 | 37,50,000 | 1,12,50,000 |
| 2235027961156310312VN | 27002703001 | 0 | 0 | 0 | 1,000 | 1,000 |
| | **Total** | **0** | **7,34,00,421** | **7,34,00,395** | **7,38,79,196** | **22,06,80,012** |